

MUNICIPALIDAD DE OBLIGADO

Ejecucion Presupuestaria por Grupo

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| Cuenta | Descripción | Presup. Inicial | Modificaciones. | Presup. Actual | Octubre | Saldo Presup. | Obligado | Porc. Ejec |
|--------|------------------------------|-----------------|-----------------|----------------|-------------|---------------|-------------|------------|
| 100 | SERVICIOS PERSONALES | 4,932,961,475 | -30,000,000 | 4,902,961,475 | 367,009,276 | 4,535,952,199 | 367,009,276 | 7.49 |
| 200 | SERVICIOS NO PERSONALES | 401,728,674 | 113,253,156 | 514,981,830 | 79,673,350 | 435,308,480 | 79,673,350 | 15.47 |
| 300 | BIENES DE CONSUMO | 567,784,415 | 176,270,000 | 744,054,415 | 28,790,289 | 715,264,126 | 28,790,289 | 3.87 |
| 700 | SERVICIO DE LA DEUDA PUBLICA | 581,884,931 | 38,500,000 | 620,384,931 | 0 | 620,384,931 | 0 | 0.00 |
| 800 | TRANSFERENCIAS | 2,647,854,507 | 56,937,971 | 2,704,792,478 | 822,782,060 | 1,882,010,418 | 822,782,060 | 30.42 |
| 900 | OTROS GASTOS | 105,314,945 | 354,045,847 | 459,360,792 | 0 | 459,360,792 | 0 | 0.00 |
| 500 | INVERSION FISICA | 3,862,039,545 | 548,307,446 | 4,410,346,991 | 391,534,850 | 4,018,812,141 | 391,534,850 | 8.88 |
| 800 | TRANSFERENCIAS | 948,208,338 | 31,411,133 | 979,619,471 | 120,000,000 | 859,619,471 | 120,000,000 | 12.25 |
| 900 | OTROS GASTOS | 1,000,000 | 40,600,000 | 41,600,000 | 0 | 41,600,000 | 0 | 0.00 |



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Roberto Paredes
 Contador Municipal



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Dr. Amarilla
 Intendente Municipal